

Sub: Major activities/decisions taken during the month of April, 2014.

- Ref : a) Dept. of Disability Affairs, MSJE O.M. no. 13-01/2014-DD-IV dated 28.04.2014.
- b) D.O. letter No. 14-1/2011-DD-IV dated 22.9.2012 from Secretary, Dept. of Disability Affairs, MSJE, GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

(R.K. Mishra)
Company Secretary

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/ Cabinet/ Cabinet Committee;	Nil
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/ projects along with performance against the targets during, and upto, the month in respect of each programme/ project;	The physical & financial achievements of the Corporation during financial year 2014-15 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil
(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

**Additional information concerning financial and physical achievements
for the month of April, 2014****(Amount in Rs. Crore)**

Sl.	Particulars	Financial Targets & achievements (Amt. in Rs. Crore)			Physical Targets & achievements (Nos.)		
		Allocation/ Target for FY 2014-15	Target for April, 2014	Disbursement	Target for 2014-15	Target for April, 2014	Achievement
1.	Term Loan	100.00	8.33	0.63	14000	1167	40
1.1	Micro Finance			NIL		-	-
1.2	Others (Education Loan)			0.05		-	3
1	Total	100.00	8.33	0.68	14000	1167	43
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	1100	92	Nil

Notes:

1. Targets stated above are as stated in MoU for Financial Year 2014-15 (Excellent Target)
2. * Includes estimated number of beneficiaries against advance funds released to implementing agencies.

Assistance extended by the Corporation and Equity support from GoI**(Amt. in Rs. Cr)**

Sl.	Particulars	Allocation for 2014-15	Amount Received during 2014-15	Utilised for Release of Loan during 2014-15
1.	Equity Support from Government	35.00	Nil	Nil
2.	Internal Resources	65.00	Not Applicable	0.68
Total		100.00	Nil	0.68

1. SANCTION & RELEASE OF LOANS

During the month of April, 2014, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> <u>(in Rs. Lakhs)</u>	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> <u>(in Rs. Lakhs)</u>	<u>No. of</u> <u>Beneficiaries</u>
68.22	42	68.05	43

(*)Estimated number of beneficiaries against the advance fund.

2. AWARENESS PROGRAMME

Shri Shankar Sharma, Assistant Manager (Project), NHFDC participated in the Annual Function of Akshay Pratishthan, New Delhi on 15th April, 2014 and created awareness about NHFDC schemes.

3. MEETINGS/FUNCTIONS

During the month of April, 2014 the following important meetings have taken place;

a) 17th April, 2014

A meeting was held between CMD, NHFDC and Mrs. Dipti Gaur Mukherjee, Joint Secretary, Department of Public Enterprises (DPE) regarding MoU rating.

b) 23rd April, 2014

A meeting was held between CMD, NHFDC and CMD, HUDCO at New Delhi to discuss implementation of CSR activities.

c) 24th April, 2014

A meeting of the sub-group on strengthening linkages with VRCs, Ministry of Labour & Employment was held at Shram Shakti Bhawan, New Delhi. Manager (Project), NHFDC attended the meeting on behalf of the Corporation.

d) 25th April, 2014

CMD, NHFDC attended the Annual Day Function of HUDCO at IHC, New Delhi.

e) 28th April, 2014

CMD, NHFDC alongwith Officials of the corporation attended the meeting of Principal Secretary/Secretaries of various states dealing with Disability at Vigyan Bhawan, New Delhi. The meeting was chaired by Secretary, Department of Disability Affairs, Ministry of S.J.&E., GoI. CMD, NHFDC made a presentation on various issues affecting implementation of NHFDC schemes in states/UTs.
