

Sub: Major activities/decisions taken during the month of August, 2013.

Ref : D.O. letter no.14-1/2011-DD-IV dated 22.9.2012 from Secretary, Department of Disability Affairs, Ministry of S.J.&E., GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

R.K. Mishra)
Company Secretary

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil.
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/Cabinet/ Cabinet Committee;	Four proposals have been submitted by the Corporation to the Administrative Ministry concerning schemes of the Corporation. These were forwarded vide D.O. letter no. NHF/2/22/CS/2011/ 67084 dated 14th June, 2011 from CMD, NHFDC to JS(DD), MSJE and NHF/2/22/2011 dated 4/8/2011. Draft EFC proposals in respect of the above had been prepared and sent to the Administrative Ministry vide NHFDC letter no. NHF/2/22/CS/EFC/2013/8018 dated 22nd January, 2013 for further necessary action.
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/projects along with performance against the targets during, and upto, the month in respect of each programme/project;	The physical & financial achievements of the Corporation during financial year 2013-14 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil

(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implantation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure form the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

Annexure-I**Additional information concerning financial and physical achievements
for the period from April to August 2013**

(Amount in Rs. Crore)

Sl.	Particulars	Financial achievement (Amt.)			Physical achievement (nos.)		
		Allocation/ Target for the year	Target for April to August, 2013	Disburse ment	Target for 2013- 14	Target for April to August, 2013	Achiev ement
1.1	Term Loan	70	29.17	36.89	12840	5350	8169
1.2	Micro Financing Scheme	0	0	0	0	0	0
1.3	Education Loan	0	0	0.29	0	0	12
	Total	70	29.17	37.18	12840	5350	8181
2.	Skill Development Training (No. Of Persons trained/ to be trained)	0	0	0	860	358	789

* The targets are as at MoU 2013-14.

1. SANCTION & RELEASE OF LOANS

During the month of August, 2013, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of Beneficiaries</u>
1377.23	3965 (*)	1274.73	3951 (*)

(*) Including estimated no. of beneficiaries against advance fund released to State Channelising Agencies (SCAs)/ Regional Rural Banks (RRBs).

2. PROJECT SCREENING COMMITTEE MEETING

Project Screening Committee meeting of NHFDC was held on 27th August, 2013 at the Registered Office of the Corporation i.e. Faridabad (Haryana). Proposals worth Rs. 131.90 lakh of NHFDC share were sanctioned in respect of 17 (seventeen) beneficiaries including one NGO proposal received from MSHFDC (SCA of NHFDC in Maharashtra) for an amount of Rs. 5.00 lakh.

3. EDP & SKILL DEVELOPMENT TRAINING

During the month of August, 2013 the Corporation sanctioned 20 (Twenty) EDP & Skill Development Training Programmes for the benefit of 254 (Two hundred fifty four) Persons with Disabilities (PwDs) involving sanctioned cost of Rs. 31.81 lakh.

Particulars of these programmes are as at **Annexure- II -A.**

4. MEETINGS**a) 8th August, 2013**

DGM and Manager (Project), NHFDC attended the review meeting chaired by Secretary, Department of Disability Affairs, M.S.J.&E. at IPH, New Delhi.

b) 19th August, 2013

CMD, NHFDC alongwith Officials of the Corporation attended the meeting convened by Commissioner Disability, Delhi in his office for effective implementation of schemes for the benefit of PwDs by DSFDC.

c) 20th August, 2013

CMD, NHFDC alongwith Manager (Project) of the Corporation attended the meeting held in the office of Secretary, Department of Disability Affairs, MSJE at Shastri Bhawan, New Delhi regarding employment & incentive scheme for PwDs.

5. WORKSHOPS/CONFERENCE/AWARENESS PROGRAMMES

- a) Regional Conference of Western Region States was organized on 2nd and 3rd August, 2013 by National Institute of Hearing Handicapped at Pune. CMD and Manager (Project) of the Corporation attended the Conference on behalf of the Corporation.
- b) Vocational Rehabilitation Centre for Handicapped (VRCH), Mumbai organized awareness programme on schemes of NHFDC at VRCH, Mumbai on 2.8.2013. Chief Manager (P&A), NHFDC attended the programme on behalf of the Corporation.
- c) CMD, NHFDC alongwith Manager (Project) attended the workshop was held at Shimla on 16th August, 2013 with HPMFDC, Himachal Pradesh on schemes & programmes of NHFDC.
- d) Shri B.M. Tiwari, Sr. Office Assistant, NHFDC attended 3 days Public Information Campaign (PIC) organized by Press Information Bureau, Ministry of Information & Broadcasting, GoI at Dhariyawad, Pratapgarh (Rajasthan) on 24th to 26th August, 2013 and disseminated information on schemes of NHFDC.
- e) DGM, NHFDC attended a regional workshop at NIRTAR, Cuttack, Odisha on 30th -31st Aug.,2013 organized by NIRTAR, Odisha and DDA, MSJ&E for creating awareness on disability issues for Eastern region.

6. INSPECTION AND MONITORING OF NHFDC SCHEMES

Shri Rakesh Aggarwal, Asst. Manager (Project) carried out field inspection of 20 (Twenty) NHFDC beneficiaries w.e.f. 26th to 28th August, 2013 at Koriya, Chhattisgarh.

7. SCHOLARSHIP SCHEMES

Scholarship Screening Committee meeting for Scholarship Scheme (Trust Fund) and Scholarship Scheme (National Fund) were held on 26.08.2013 at the Office of Joint Secretary, Department of Disability Affairs, MSJ&E, GoI. at Shastri Bhawan, New Delhi.

An amount of Rs. 62,09,860/- (Rupees sixty two lakh nine thousand eight hundred sixty only) disbursed as Scholarship to 509 students with disabilities (476 fresh + 33 renewal cases) under National Fund Scholarship for the academic year 2012-13.

8. FINANCIAL ACTIVITIES

Equity support of Rs. 10.00 Crore has been received by the Corporation from the Administrative Ministry.

9. HRD ACTIVITIES

a) Change in Manpower

- i) Shri Harsh Bhal, IIS relinquished the charge of CMD, NHFDC on 31.08.2013 on his superannuation.
- ii) Shri Vishnu Kumar, Sr. Accountant of the Corporation resigned and accordingly he was relieved from his duties on 30.08.2013.

b) Applications have been received against vacancies for one post each of Senior Accountant, Junior Assistant (Accounts) and Junior Assistant (Systems) in NHFDC .

c) The following employees of the Corporation attended the training on MS-Excel at M/s. JIJ Academy of Computer Technology, Faridabad from 19th to 23rd August, 2013:

- i) Shri Gopal Singh, Junior Assistant.
- ii) Shri Kulwinder Malik, Junior Assistant.
- iii) Shri Rohtash, Junior Assistant.

EDPs SANCTION IN THE MONTH OF AUGUST, 2013

Sl.		EDP NAME	DURATION (in Months)	NO. OF TRAINEE	TOTAL STIPEND COST (in Rs.)
1	VRC for Hand. Guwhati	DTP cum Internet Kiosk cum Video Editing	6	10	120000
2		Repair & maintenance of TV, Power Supply & UPS	6	8	96000
3		Basic Sewing Machine Operator (Cutting & Tailoring)	6	8	96000
4		Arc Welding	6	5	60000
5		Computer typing and photo printing	6	10	120000
	Sub Total A			41	492000/-
6	VRC for Hand. Ludhiana	Metal (Fitter, Turner & Welder)	6	15	180000
7		Radio & TV (Repair including Computer Hardware	6	15	180000
		Hosiery (Cutting & Tailoring)	6	15	180000
8	Sub Total B			45	540000/-
9	VRC for Hand. Gujarat Ahmedabad	Armature & Coil Winding	6	6	72000
10		Metal	6	12	144000
11		Auto Repairing	6	12	144000
12		Radio & TV	6	12	144000
13		Refrigeration & AC	6	6	72000
	Sub Total C			48	576000/-
14	NSIC, Delhi	Mobile Repairing	2	20	295731
15		Beautician	3	20	317754
	Sub Total D			40	613485
16	VRC for Hand. Bhubneshwar	Commercial (Stenography Typing and Computer)	6	30	360000
17		Radio & TV (Electronics Repairing & Electric work)	6	20	240000
18		Metal (Fitter & Welder)	6	15	180000
19		Carpentry	6	5	60000
20		Cutting & Tailoring	6	10	120000
	Sub Total E			80	960000
	Grand Total (A to E)			254	3181485

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