

Sub: Major activities/decisions taken during the month of February, 2014.

Ref : a) Dept. of Disability Affairs, MSJE O.M. no. 13-26/2013-DD-IV dated 31.10.2013.
b) D.O. letter No. 14-1/2011-DD-IV dated 22.9.2012 from Secretary, Dept. of Disability Affairs, MSJE, GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

R.K. Mishra)
Company Secretary

Encl.: As above

Enclosure-I**Significant inputs required to be included in the monthly D.O. to Cabinet Secretary**

(i)	Important policy decisions taken during the month under report;	Nil
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/ Cabinet/ Cabinet Committee;	Nil
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/ projects along with performance against the targets during, and upto, the month in respect of each programme/ project;	The physical & financial achievements of the Corporation during financial year 2013-14 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil
(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

**Additional information concerning financial and physical achievements
for the period from April to February, 2014****(Amount in Rs. Crore)**

Sl.	Particulars	Financial Targets & achievements (Amt. In Rs. Crore)			Physical Targets & achievements (Nos.)		
		Allocation/ Target for FY 2013-14	Target for April to Feb., 2014	Disbursement	Target for 2013-14*	Target for April to Feb., 2014	Achievement
1.	Term Loan	70.00	64.17	69.41	12840	11770	12348
1.1	Micro Finance	-	-	-	-	-	-
1.2	Others (Education Loan)	-	-	0.71	-	-	22
1	Total	70.00	64.17	70.12	12840	11770	12370
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	860	788	821

Notes:

1. Targets stated above are as stated in MoU for Financial Year 2013-14 (Excellent Target)
2. * includes estimated number of beneficiaries against advance funds released to implementing agencies.

Assistance extended by the Corporation and Equity support from GoI**(Amt. in Rs. Cr)**

Sl.	Particulars	Allocation for 2013-14	Amount Received during 2013-14	Utilised for Release of Loan during 2013-14
1.	Equity Support from Government	35.00	29.00	29.00
2.	Internal Resources	-	-	40.41
Total		35.00	29.00	69.41

1. SANCTION & RELEASE OF LOANS

During the month of February, 2014, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>
1375.32	1951	1419.32	1957

(*)Estimated number of beneficiaries against the advance fund.

2. MOU ACHIEVEMENT FOR F.Y. 2012-13 : EXCELLENT RATING

Overall achievement of the corporation in respect of various performance parameters for financial year 2012-13 vis-à-vis targets for the said year has been rated as '**Excellent**' by Department of Public Enterprises (DPE) in the scale of 5 (Excellent, Very Good, Good, Fair and Poor) as intimated vide Department of Public Enterprises (DPE) letter no. 3(22)/2013-DPE (MOU) dated 27th December, 2013 (**Copy enclosed**).

3. WORKSHOP/PUBLIC INFORMATION CAMPAIGN/ AWARENESS PROGRAMMEa) Surajkund Craft Mela, Faridabad

NHFDC sponsored five beneficiaries in Surajkund Craft Mela- 2014 at Surajkund, Faridabad from 1st – 15th February, 2014 organised by Surajkund Mela Authority. NHFDC beneficiaries registered aggregate sale of Rs.4,93,600/- (Rupees Four Lakh Ninety Three Thousand Six Hundred Only) at the Mela.

b) Public Information Campaign (PIC) at Garhi, Banswara (Rajasthan)

Shri Arun Kumar, Assistant Manager (OL) participated in PIC at Garhi, Banswara (Rajasthan) from 8-10 February, 2014 and disseminated information concerning schemes of the Corporation.

c) Public Information Campaign (PIC) at Una (Himachal Pradesh)

Shri Praveen Kumar, Personal Assistant participated in PIC at Amb, Una (Himachal Pradesh) from 5-7th February, 2014 and disseminated information concerning schemes of the Corporation.

d) Hunar Ki Hunkar' organised by ATDC at Paridhan Bhawan, Gurgaon

Shri Rakesh Agrawal, AM (Proj.) participated in exhibition (Hunar Ki Hunar) organised by ATDC at Paridhan Bhawan, Gurgaon on 21st & 22nd February, 2014. and disseminated information concerning schemes of the Corporation.

Contd. to Page 2

: 2 :

e) Awareness Camp at Gulbarga, Karnataka

NHFDC participated in the composite camp was organized by the M/o SJ&E at Gulbarga, Karnataka on 22.02.2014 and created awareness about its schemes. During the composite camp, loans and scholarship cheques were handed over to Persons with Disabilities by Hon' ble Minister of SJ&E, GoI.

f) Awareness Camp at Blind Relief Association, New Delhi

Sh. Shankar Sharma, Assistant Manager (Project) made a presentation on NHFDC schemes at Blind Relief Association, New Delhi on 14.02.2014 organised by MSME.

4. MEETINGS

During the month of February, 2014 the following important meetings have been held;

a) 5th February, 2014

A Meeting was held between Managing Director, NBCFDC and CMD, NHFDC at New Delhi to identify suitable office space for relocating NHFDC office to Delhi.

b) 10th February, 2014

A Meeting between CMD, NHFDC and Sh. Jitender Singh of PHD Chamber was held at Hotel Magpie, Faridabad to explore the possibility of conducting a job fair for PwDs at Gulbarga, Karnataka during the composite camp of M/o SJ&E.

c) 14th February, 2014

C&A.G. of India chaired a meeting of scholarship under Trust Fund Scheme. The meeting was attended by Secretary, Ministry of Law, Joint Secretary, Department of Disability Affairs, MSJ&E and CMD, NHFDC and it was decided that the number of Scholarships under Trust Fund be increased to 2000 from 1500 for the Academic Year 2013-14 onwards.

d) 25th February, 2014

MOU Negotiation Meeting for setting out targets /performance parameters for the the Financial Year 2014-15 was held at Fazal Conference Hall, Scope Complex, New Delhi.

CMD, NHFDC alongwith officials of the Corporation attended the meeting. Shri S.S. Gupta, D.S., Dept. of Disability Affairs, MSJ&E, GoI attended the meeting as representative of the Administrative Ministry.

e) Workshop on Raj Bhasha

Asst. Manager (Official Language) attended a workshop on 21st Feb.,2014 at NHPC, Faridabad concerning implementation of Raj Bhasha in Official works and effective use of computer for Hindi typing. The workshop was organised by Town Official Language Implementation Committee, Faridabad.

Contd. to Page 3

5. SCHOLARSHIPS TO STUDENTS WITH DISABILITIES

- 1) Meeting of Scholarship Sanctioning Committee (National Fund) was held on 14.02.2014. Scholarships aggregating to Rs. 53, 35,351/- (Rupees Fifty Three Lakh Thirty Five Thousand Three Hundred Fifty One Only) were awarded to students with disabilities. The awardees consisted of 472 fresh scholarships and 40 cases of renewal of scholarships.
- 2) Scholarships aggregating to Rs. 8,09,32,559/- (Rupees Eight Crore Nine Lakh Thirty Two Thousand Five Hundred Fifty Nine Only) were released to students with disabilities (1315 fresh and 192 renewal cases) under scholarship (Trust Fund) for 2013-14.

6. SKILL & EDP TRAINING OF PERSONS WITH DISABILITIES

a) Assistance under NHFDC scheme

During the month of February, 2014 the Corporation released Rs.5.62 lacs for the training of 96 Persons with Disabilities in 14 different trades/programmes under its scheme of Financial Assistance for Skill & Entrepreneurial Development.

b) Assistance under DDRS scheme

The Corporation released Rs. 17.00 lac to 3 (Three) Training Institutes for skill / EDP training of 440 Persons with Disabilities under 14 programmes. Sanction cost of these Training programmes aggregated to Rs.31.60 Lac.

7. HUMAN RESOURCES ACTIVITIES

Training program to deal with Sexual Harassment at Work Place

Smt. Poonam Grover, PA and Shri Gopal Singh, Jr. Assistant attended training programme on 'Sexual Harassment at Work Place' organised by All India Organisation of Employers at FICCI, New Delhi on 22.02.2014.
