

Major activities/decisions taken during the month of January, 2013.

Ref: D.O. letter no.14-1/2011-DD-IV dated 22.9.2012 from Secretary, Department of Disability Affairs, Ministry of S.J.&E., GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. Letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,
For National Handicapped Finance and
Development Corporation

(R.K. Mishra)
Company Secretary

Copy for information to:

1. Shri J.C. Sharma, Economic Advisor, Ministry of Social Justice & Empowerment, Government of India, 'A' Wing, Shastri Bhawan, New Delhi – 110 001
2. Shri R. Krishnamurthy, Deputy Secretary (Cdn.), Ministry of Social Justice & Empowerment, Government of India, Shastri Bhawan, New Delhi – 110 001

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	As per Annexure-I .
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/Cabinet/Cabinet Committee;	Four proposals have been submitted by the Corporation to the Administrative Ministry concerning schemes of the Corporation. These were forwarded vide D.O. letter no. NHF/2/22/CS/2011/ 67084 dated 14th June, 2011 from CMD, NHFDC to JS(DD), MSJE and NHF/2/22/2011 dated 4/8/2011. Draft EFC proposals in respect of the above had been prepared and sent to the Administrative Ministry vide NHFDC letter no. NHF/2/22/CS/EFC/2013/8018 dated 22.01.2013 for further necessary action.
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/projects along with performance against the targets during, and upto, the month in respect of each programme/project;	The physical & financial achievement of the Corporation are set out at Annexure-II .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil

(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implantation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure form the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-III for further decision.

IMPORTANT POLICY DECISIONS TAKEN DURING THE MONTH UNDER REPORT

1. An Agreement was signed between NHFDC and Bank of Baroda on 16th January, 2013 at Mumbai for flow of collateral free loans to Persons with Disabilities. CMD and Manager (Project), NHFDC attended the meeting.
2. An Agreement was signed between NHFDC and Assam Gramin Bank on 17th January, 2013 at Delhi for flow of collateral free loans to Persons with Disabilities. CMD, DGM and Manager (Project), NHFDC attended the meeting.
3. An agreement was signed between NHFDC and Arunachal Pradesh State Cooperative Apex Bank Ltd., on 10th January, 2013 for channelizing financial assistance for the benefit of Persons with Disabilities in the state.

Annexure-II**Additional information concerning financial and physical achievements
for the period from April, 2012 to Jan., 2013**

(Amount in Rs. Crore)

Sl.	Item	Financial achievement (Amt.)			Physical achievement (nos.)		
		Allocation/ Target for the year	Target for April-Jan., 2013	Disburse- ment	Target for 2012-13	Target for April- Jan., 2013	Achieve- ment
1.	Term Loan	60.00	50.00	43.52	10910	9092	7823
1.1	Micro Finance	-	-	-	-	-	-
1.2	Others (Education Loan)	-	-	0.37	-	-	19
1	Total	60.00	50.00	43.89	10910	9092	7842 (*)
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	940	783	1061

(*) Including estimated number of beneficiaries on the basis average loan against the advance funds released to SCAs.

1. SANCTION & RELEASE OF LOANS

During the month of January, 2013, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of Beneficiaries</u>
311.94	343 (*)	315.99	344 (*)

(*) Including estimated no. of beneficiaries against advance fund released to State Channelising Agencies (SCAs)/Regional Rural Banks (RRBs).

2. EDP & SKILL DEVELOPMENT TRAINING FOR PwDs

During the month of January, 2013 the Corporation sanctioned 14 (Fourteen) EDP & Skill Development Training Programs for the benefit of 158 (One hundred fifty eight) Persons with Disabilities (PwDs) involving sanctioned cost of Rs. 9.48 lacs.

Particulars of these programmes are as under:

(Amount in Rs. lacs)

Sl.	Trainer Organisation	Particulars of training	No. of trainees	Amount Sanctioned
1.	VRC Kanpur	Carpentry	5	0.30
2.	VRC Kanpur	Computer Application & Office Management	10	0.60
3.	VRC Kanpur	Cutting & Tailoring	4	0.24
4.	VRC Kanpur	Electrical & Electronics	7	0.42
5.	VRC Kanpur	Dress Making & Hosiery	6	0.36
6.	VRC Kanpur	Radio & TV	6	0.36
7.	VRC Chennai	Commercial	15	0.90
8.	VRC Chennai	Domestic Appliances	15	0.90
9.	VRC Chennai	Metal	15	0.90
10.	VRC Chennai	Radio, TV & Electronics	15	0.90
11.	VRC Chennai	Photography	15	0.90
12.	VRC Chennai	Secretarial Practice	15	0.90
13.	VRC Chennai	Tailoring and Embroidery	15	0.90
14.	VRC Chennai	Screen Printing	15	0.90
	Total		158	9.48

3. PROJECT SCREENING COMMITTEE MEETING

A meeting of Project Screening Committee of the Corporation was held on 3rd January, 2013. Proposals worth Rs. 225.00 lakh of NHFDC share were sanctioned in respect of 34 beneficiaries at the meeting.

4. MEMORANDUM OF UNDERSTANDING (MoU) NEGOTIATION MEETING

Memorandum of Understanding (MoU) for the financial year 2013-14 negotiation meeting was held on 30th January, 2013 at Tansen Hall, Scope Complex, Lodhi Road, New Delhi-110003 for fixing of targets for the financial year 2013-14. The meeting was attended by MoU Task force members, representatives of Department of Public Enterprises (DPE), representative of Department of Disability Affairs, Ministry of S.J.&E., GoI and officials of NHFDC.

5. PUBLIC INFORMATION CAMPAIGN/ WORKSHOPS/ AWARENESS PROGRAMME

- a) Assam Cooperative Apex Bank Ltd., the State Channelising Agency (SCA) of NHFDC, conducted a workshop on schemes of NHFDC at Guwahati on 9.01.2013. The workshop was attended by Shri Anil Kumar, Chief Manager (P&A) and Shri R.K. Mishra, Company Secretary on behalf of the Corporation.
- b) Arunachal Pradesh State Cooperative Apex Bank Ltd., the SCA of NHFDC, conducted a workshop on schemes of NHFDC at Itanagar on 10.01.2013. The workshop was attended by Shri Anil Kumar, Chief Manager (P&A) and Shri R.K. Mishra, Company Secretary on behalf of the Corporation.
- c) Presentation at Vocational Rehabilitation Centre (VRC), Mumbai on 16.1.2013 regarding schemes/programmes of NHFDC and skill development training for the benefit of Persons with Disabilities. The programme was attended by CMD, NHFDC and Manager (Project).
- d) Shri T.P. Singh, Asst. Manager (Finance) attended 3 (three) day Public Information Campaign (PIC) organized by Press Information Bureau, Indore, Ministry of Information & Broadcasting, Government of India from 13th-15th January, 2013 at Neemuch, Madhya Pradesh on behalf of the Company and disseminated information on schemes of NHFDC there.

6. MEETINGS/ EXHIBITIONS

- a) 7th January, 2013

Meeting was held between CMD, NHFDC and Mr. Majoj Sethi, Associate Vice President, ICICI Lombard towards insurance of Persons with Disabilities (PwDs) at Faridabad i.e. Registered Office of the Corporation.

b) 8th January, 2013

Meeting was held between CMD, NHFDC and officials of Edelweiss Life Tokio Insurance towards insurance of Persons with Disabilities (PwDs) at Faridabad i.e. Registered Office of the Corporation.

c) 9th January, 2013

Meeting was held between CMD, NHFDC and Shri K.M. Malakar, Managing Director, Tripura SC Co-op Development Corporation (TSCCDC) at NHFDC office regarding implementation of NHFDC schemes in Tripura.

d) 14th January, 2013

Meeting was held between CMD, NHFDC and Mr. Preet Kumar, Business Leader, India First Life Insurance regarding schemes for Persons with Disabilities (PwDs) at Faridabad i.e. Registered Office of the Corporation.

e) 15th January, 2013

A meeting was held between CMD, NHFDC and Ms. Shika Goswami, Dy. Manager, Religare Insurance Co. regarding insurance for Persons with Disabilities (PwDs) at Faridabad i.e. Registered Office of the Corporation.

f) 16th January, 2013

Meeting was held with CEO Idlewise Tokyo Insurance Company at Mumbai.

g) 17th January, 2013

i) A meeting was held between CMD, NHFDC and Ms. Lise Grande, UN Resident Commissioner at New Delhi. CMD, NHFDC alongwith officials of NHFDC attended the meeting.

ii) CMD & DGM, NHFDC attended the meeting with Shri K.S. Mehra, Commissioner (Disabilities), Govt. of NCT of Delhi to review the progress of DSFDC.

h) 24th January, 2013

A meeting was held at NSFDC regarding utilization of stalls at Dilli Haat, Pitampura, Delhi.

i) 30th January, 2013

DGM and Manager (Project), NHFDC attended the meeting with Ms. Alka Narang of UNDP at UNDP, New Delhi.

j) 31st January, 2013

- i) Meeting was held between CMD, NHFDC and Ms. Shikha Saxena of India First Life Insurance, Delhi regarding scheme for Persons with Disabilities (PwDs) at the Registered Office of the Corporation.
- ii) Meeting was held between CMD, NHFDC and Mr. Siddharth Saxena, RM, Max Life Insurance regarding scheme for PwDs at the Registered Office of the Corporation.

7. HRD ACTIVITIES

- a) Advertisement inviting applications to fill up one post of the Manager (Project), Senior Accountant and Cashier in NHFDC published in Employment News for the week 26.01.2013 to 1.02.2013.
- b) Meeting of Departmental Promotion Committee (DPC) was held at Registered Office of the Corporation (Faridabad) to consider promotion of employees of NHFDC.
- c) Shri Yedukondulu, Manager (Finance) has joined the Corporation w.e.f. 21.01.2013 (F/N).
- d) Promotion was granted in respect of three (3) officers in Executive cadres and eight (8) in the non-executive cadres to the next higher level.
