

Sub: Major activities/decisions taken during the month of July, 2014.

Ref : a) Dept. of Disability Affairs, MSJE O.M. no. 13-01/2014-DD-IV dated 28.04.2014.

b) D.O. letter No. 14-1/2011-DD-IV dated 22.9.2012 from Secretary, Dept. of Disability Affairs, MSJE, GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

(G.S. Panwar)
Chief Manager (Finance)

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/ Cabinet/ Cabinet Committee;	Nil
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/ projects along with performance against the targets during, and upto, the month in respect of each programme/ project;	The physical & financial achievements of the Corporation during financial year 2014-15 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil
(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

**Additional information concerning financial and physical achievements
for the month of April to July, 2014**

Sl.	Particulars	Financial Targets & achievements (Amt. in Rs. Crore)			Physical Targets & achievements (Nos.)		
		Allocation/ Target for F.Y. 2014-15	Target for April to July, 2014	Disburse- ment	Target for 2014-15	Target for April to July, 2014	Achieve- ment
1.	Term Loan	100.00	33.33	8.34	14000	4667	1536
1.1	Micro Finance			NIL		-	-
1.2	Others (Education Loan)			0.21		-	6
1	Total	100.00	33.33	8.55	14000	4667	1542
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	1100	367	90

Notes:

1. Targets stated above are as stated in MoU for Financial Year 2014-15 (Excellent Target).
2. * Includes estimated number of beneficiaries against advance funds released to implementing agencies.

Assistance extended by the Corporation and Equity support from GoI

(Amt. in Rs. Cr)

Sl.	Particulars	Allocation for 2014-15	Amount Received during 2014-15	Utilised for Release of Loan during 2014-15
1.	Equity Support from Government	35.00	6.00	6.00
2.	Internal Resources	65.00	Not Applicable	2.55
Total		100.00	Nil	8.55

1. SANCTION & RELEASE OF LOANS

During the month of July, 2014, the Corporation sanctioned and released loans for the benefit of persons with disabilities as under:

<u>Sanction</u>		<u>Release</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>
307.94	602	307.94	602

(*)Estimated number of beneficiaries against the advance fund.

2. ASSESSMENT –CUM – AWARENESS CAMP

NHFDC organized assessment-cum-awareness camp for Persons with Disabilities at Mongolkote Block, District – Burdwan (West Bengal) in collaboration with ALIMCO and District Administration, Burdwan as under:

- a) 1st July, 2014 - Mongolkote, District Burdwan, West Bengal.
- b) 2nd July, 2014 - Kaichar, District Burdwan, West Bengal.
- c) 3rd July, 2014 - Kasimnagar, District Burdwan, West Bengal.

3. MEETINGS/FUNCTIONS

During the month of July, 2014 the following important meetings have taken place;

a) 7th July, 2014

- i) A meeting was held under the Chairmanship of CMD, NHFDC at Registered Office of the Corporation, Faridabad to discuss the detailed Project Report for setting up a job portal for Persons with Disabilities (PwDs). The meeting was attended by Representative from ILO, Naukri.com, Monster.com, Enable India, Bangalore and Department of Disability Affairs.
- ii) Meeting was held between Chief Commissioner, Disabilities, Govt. of Nagaland, Chief Commissioner, Disabilities, Govt. of Manipur and CMD, NHFDC at the Registered Office of the Corporation, Faridabad and discussed various issues related to implementation of NHFDC schemes for PwDs in the North Eastern States particularly Nagaland and Manipur.

b) 9th July, 2014

CMD, NHFDC attended the Review meeting of National Institutes, NHFDC etc. taken by Secretary, Department of Disability Affairs, M/o SJ&E, GoI, at New Delhi.

c) 16th July, 2014

Chief Manager (P&A), NHFDC attended the Quarterly Review meeting regarding e-procurement at Ministry of Finance, North Block, New Delhi.

d) 22nd July, 2014

Manager Project, NHFDC attended the meeting held with CMD, HUDCO regarding CSR initiatives of HUDCO for PwDs through NHFDC.

e) 23rd July, 2014

CMD, NHFDC attended the meeting with National Skill Development Authority (NSDA) regarding Rationalization of Central Government Scheme on Skill Development at Planning Commission, New Delhi.

f) 27th July, 2014

Chief Manager (P&A), of the Corporation met with SDM, Katua regarding implementation of NHFDC schemes and organizing a mega camp for awareness of NHFDC schemes and distribution of assistive devices in the month of September, 2014.

g) 28th July, 2014

CMD, NHFDC met with Incharge, VRC for Handicapped, Kolkata and discussed regarding Skill Training Programmes for PwDs.

h) 30th July, 2014

Meeting was held with ADM, Burdwan (West Bengal) regarding Skill Training, wage employment and Self-employment proposals of PwDs. The meeting was attended by various Industry Association of Burdwan, OIC, West Bengal Women Development Undertaking (SCA of NHFDC) etc. CMD, NHFDC alongwith officials of the Corporation attended the meeting.

CMD, NHFDC also held meetings with S.P., Burdwan for discussing various aspects of preparations of mega camp of NHFDC to be held in the month of September, 2014 in district Burdwan.

i) 31st July, 2014

i) CMD, NHFDC met with Director (Per.), Coal India Ltd., Kolkata and discussed regarding their CSR initiatives for Skill training of Persons with Disabilities.

ii) Meeting was held between CMD, NHFDC and Secretary, West Bengal Women Development Undertaking (WBWDU) to discuss various pending issues in the implementation of NHFDC schemes in West Bengal.

- iii) Meeting was held between Chief Manager (P&A), NHFDC and Secretary, Red Cross Society, Katua regarding implementation of NHFDC schemes and mega camp on NHFDC schemes and distribution of assistive devices in the month of September, 2014.

4. STATUS OF PUBLIC GREVANCES ON PG PORTAL

At the end of the month under reference, there were two grievances which remained pending on the public grievances portal of GoI.
