

Sub: Major activities/decisions taken during the month of July, 2015.

Ref : Dept. of Empowerment of Persons with Disabilities, MSJE O.M. No. 8-4/2015-DD-IV dated 28th July, 2015.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) for the month of July, 2015 which may be considered for the monthly D.O. letter to the Cabinet Secretary.

In addition to above, certain additional information in respect of this Corporation is enclosed at **Annexure-I**.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

(R.K. Mishra)
Company Secretary

Encl.: As above

Format for providing monthly information

Department : NATIONAL HANDICAPPED FINANCE AND DEVELOPMENT CORPORATION

1. Important policy decisions taken and major achievements during the month: **Nil**

Major achievements for the month of July, 2015 : Attached as **Annex-I**.

2. Important policy matters held up on account of prolonged inter-ministerial consultations: **Nil**

3. Compliance of Cabinet/Cabinet Committee:

No. of Cabinet/Cabinet Committee decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Nil	Nil	Nil

4. Compliance of CoS decisions:

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of CoS decisions	Remarks
Nil	Nil	Nil

5. No. of cases of 'sanction of prosecution' pending for more than three months: **Nil**

6. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government: **Nil**

7. Status of implementation of e-Governance:

Total No. of files	Total No. of e-files
Not applicable	Not applicable

8. Status of Public Grievances:

No. of Public Grievances redressed during the month	No. of Public Grievances pending at the end of the month
37 (Thirty Seven)	Nil

1. ADDITIONAL INFORMATION CONCERNING FINANCIAL AND PHYSICAL ACHIEVEMENTS FOR APRIL TO JULY, 2015

Sl.	Particulars	Financial Targets * & achievements (Amt. in Rs. Crore)			Physical Targets * & achievements (Nos.)		
		Allocation/ Target for F.Y. 2015-16	Target for April to July, 2015	Disburse- ment	Target for 2015-16	Target for April to July, 2015	Achieve- ment
1.	Term Loan	130.00	43.33	9.84	17325	5,775	928
1.1	Micro Finance			0.05		-	20
1.2	Others(Education Loan)			0.18		-	07
1	Total	130.00	43.33	10.07	17325	5,775	955
2.	Skill Development Training (No. of Persons trained/ to be trained)	-	-	-	16,540	5,513	Nil

* Targets set out are as per MoU 2015-16 (Excellent Target)

2. ASSISTANCE EXTENDED BY THE CORPORATION AND EQUITY SUPPORT FROM GOI

- i) Equity support from GoI during F.Y. 2015-16 : Rs. 15.75 Crore.
- ii) Utilized for release of loans during F.Y. 2015-16 : Rs. 10.07 Crore.

3. SANCTION & RELEASE OF LOANS

During the month of July, 2015, the Corporation sanctioned and released loans for the benefit of persons with disabilities as under:

<u>Sanction</u>		<u>Release</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>
306.09	291	341.67	295

4. SIGNING OF MOA WITH STATE BANK OF HYDERABAD

Agreement was signed between NHFDC and State Bank of Hyderabad for flow of collateral free loans to Persons with Disabilities (PwDs) on 15th July, 2015 at Corporate Office of the Corporation at New Delhi.

5. MEETINGS/CONFERENCES

a) 2nd & 3rd July, 2015

National Conference of Secretary/Principal Secretary/Administrators of Social Welfare Department of States/UTs was held at Vigyan Bhawan, New Delhi. CMD, NHFDC alongwith officials of the Corporation attended the meeting.

b) 8th July, 2015

Review meeting of National Institutes, NHFDC & CRC by Secretary, Department of Empowerment of Persons with Disabilities, MSJE, GoI was at Vigyan Bhawan, New Delhi. Chief Manager (P&A) and Asst. Manager (Pers.), NHFDC attended the meeting on behalf of the Corporation.

c) 11th July, 2015

Meeting was held between CMD, NHFDC and Director, Social Welfare, Government of Bihar regarding implementation of NHFDC schemes.

d) 22nd July, 2015

Meeting was held between CMD, NHFDC and Joint Secretary, Department of Empowerment of Persons with Disabilities, MSJE, GoI concerning operations of the Corporation. Chief Manager (P&A) and Manager (Project) of the Corporation also attended the meeting.

5. AID AND APPLIANCES DISTRIBUTION CAMP

NHFDC participated in Aid and Appliances distribution Camp organised by Ministry of Social Justice and Empowerment at Kurnool (A.P.) on 14th July, 2015. Shri Arun Kumar, Asst. Manager (OL), NHFDC attended the camp on behalf of the Corporation.

7. HRD ACTIVITIES

a) CMD, NHFDC attended Executive Education Programme at Indian Institute of Management, Bangalore from 6th to 10th July, 2015.

b) Shri Vishnu Kumar joined the Corporation as Senior Accountant in the pay scale of Rs. 11,200-24,650 (IDA Pattern) w.e.f. 11th July, 2015 (F/N).
