

Sub: Major activities/decisions taken during the month of June, 2013.

Ref : D.O. letter no.14-1/2011-DD-IV dated 22.9.2012 from Secretary, Department of Disability Affairs, Ministry of S.J.&E., GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

R.K. Mishra)
Company Secretary

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil.
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/Cabinet/ Cabinet Committee;	Four proposals have been submitted by the Corporation to the Administrative Ministry concerning schemes of the Corporation. These were forwarded vide D.O. letter no. NHF/2/22/CS/2011/ 67084 dated 14th June, 2011 from CMD, NHFDC to JS(DD), MSJE and NHF/2/22/2011 dated 4/8/2011. Draft EFC proposals in respect of the above had been prepared and sent to the Administrative Ministry vide NHFDC letter no. NHF/2/22/CS/EFC/2013/8018 dated 22.01.2013 for further necessary action.
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/projects along with performance against the targets during, and upto, the month in respect of each programme/project;	The physical & financial achievements of the Corporation during financial year 2013-14 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil

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(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implantation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure form the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

Annexure-I**Additional information concerning financial and physical achievements
for the period from April to June 2013**

(Amount in Rs. Crore)

Sl.	Particulars	Financial achievement (Amt.)			Physical achievement (nos.)		
		Allocation/ Target for the year	Target for April to June, 2013	Disburse- ment	Target for 2013-14	Target for April to June, 2013	Achievement
1.	Term Loan	70.00	17.50	11.55	12840	3210	1833
1.1	Micro Finance	-	-		-	-	-
1.2	Others (Education Loan)	-	-	0.18	-	-	8
1	Total	70.00	17.50	11.73	12840	3210	1841
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	860	215	535

1. SANCTION & RELEASE OF LOANS

During the month of June, 2013, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount (in Rs. Lakhs)</u>	<u>No. of Beneficiaries</u>	<u>Amount (in Rs. Lakhs)</u>	<u>No. of Beneficiaries</u>
180.78	172 (*)	180.78	172 (*)

(*) Including estimated no. of beneficiaries against advance fund released to State Channelising Agencies (SCAs)/ Regional Rural Banks (RRBs).

2. EDP & SIKILL DEVELOPMT TRAINING

During the month of June, 2013 the Corporation sanctioned 36 (Thirty six) EDP & Skill Development Training Programs for the benefit of 495 (Four hundred ninety five) Persons with Disabilities (PwDs) involving sanctioned cost of Rs. 55.98 Lac.

Particulars of these programmes are as at **Annexure-II-A**.

3. MEETINGS/CONFERENCESa) 3rd June, 2013

- i) CMD alongwith officials of NHFDC attended the meeting with Officials of Punjab National Bank at New Delhi and Agreement was signed between NHFDC and Punjab National Bank for flow of collateral free loans to Persons with Disabilities (PwDs).

- ii) CMD alongwith officials of NHFDC attended Regional conference of Social Welfare Secretaries of States/UTs of Western India at IIC, New Delhi.

b) 5th June, 2013

CMD alongwith officials of NHFDC attended Regional conference of Social Welfare Secretaries of Eastern States at IIC, New Delhi.

c) 6th June, 2013

CMD alongwith officials of the Corporation attended the meeting convened by Commissioner Disability, Delhi in his office for effective implementation of schemes of PwDs by DSFDC.

d) 7th June, 2013

CMD alongwith officials of the Corporation attended Regional conference of Social Welfare Secretaries of North-Eastern States/UTs at IIC, New Delhi.

e) 11th June, 2013

CMD, NHFDC alongwith officials of the corporation attended the National Conference organized by Department of Disability Affairs, M/o S.J.&E. at Vigyan Bhawan, New Delhi.

f) 12th-13th June, 2013

i) CMD, NHFDC alongwith officials of the corporation attended the Regional conference of South Zone organized by National Institute of Mentally Handicapped (NIMH) at Hyderabad.

ii) Meeting was held between CMD, NHFDC and Principal Secretary, Disability Welfare, Government of Andhra Pradesh to discuss the bottlenecks in implementation of NHFDC schemes in the state.

g) 17th June, 2013

Meeting of Standing Committee on Social Justice & Empowerment held at Srinagar. The meeting was attended by Shri M.K. Sahoo, Asst. Manager (S&P), NHFDC on behalf of the Corporation.

h) 24th June, 2013

Meeting of Board of Directors of the Corporation was held at Shashtri Bhawan, New Delhi.

i) 27th June, 2013

CMD alongwith officials of the Corporation attended the meeting of Town Official Language implementation Committee (TOLIC) at NHPC, Faridabad (Haryana).

j) 28th June, 2013

CMD, NHFDC attended the Conference of National Scheduled Castes Finance and Development Corporation (NSFDC) at Delhi.

4. WORKSHOPS

Workshop was held on 17.06.2013 at Allahabad, Uttar Pradesh Gramin Bank, Sitapur, U.P. on schemes and programmes of NHFDC. Shri Rakesh Agrawal, Asst. Manager (Project) attended the workshop.

5. SCHOLARSHIP SCHEMES

- a) A sum of Rs. 9.22 Crore (round off) has been received from Department of Disability Affairs, Ministry of S.J.&E. towards disbursement of Scholarship (Trust Fund) for the year 2012-13.
- b) Letters have been sent to States/UTs, various Government Departments and also Employment News for advertisement of schemes of Scholarship for students with disabilities for the academic year 2013-14.

6. HRD ACTIVITIES

- a) Ms. Nancy Trikey, Cashier and Shri Vishnu Kumar, Sr. Accountant joined the Corporation on 7th June, 2013 and 18th June, 2013 respectively.
- b) Advertisement for inviting application to fill-up one (01) post each of Sr. Accountant, Jr. Assistant (Accountant) and Jr. Assistant (System) in NHFDC has been sent to Employment News. Intimation in this regard has also been sent to Employment exchange, Faridabad for notification.
- c) Shri G.S. Panwar, Chief Manager (Finance) attended training on the Revised schedule VI on 29th June, 2013 organised by Astrazure Private Limited, Delhi.

EDPs sanction in the month of June, 2013

Sl.	Organisation	EDP Name	Duration (month)	No. of trainee	Total stipend cost
1	VRC for Hand. Agartala	Dress Making	6	8	96000
2		Colour TV Servicing	6	6	72000
3		Arc welding & Iron grill Manufacturing	6	5	60000
4		Wood turning & Varnishing work	6	5	60000
5	VRC for Hand. Rajasthan	Cutting & Tailoring	12	12	144000
6		Radio /TV	12	1	12000
7		Metal	12	14	168000
8		Commercial Practice	12	15	180000
9	VRC for Hand. Jabalpur	Arc Welder/Welding (Metal)	12	5	60000
10		Home Appliances Repairing (TV & Radio)	12	15	180000
11		Computer Application (MS Word Excel & Internet)	12	30	360000
12	VRC for Hand. Kolkata	Metal Fabrication	12	3	36000
13		Radio & TV Repairing	12	1	12000
14		Book Binding	6	5	30000
15		Physiotherapy	12	3	36000
16		Straw Work	6	1	6000
17		Computer Application	12	53	636000
18		Cutting & Tailoring	12	75	900000
19		Cycle Repairing	6	1	6000
20		Craft	12	1	12000
21		Candle and Paper bag Making	6	4	24000
22		Madhur making (Floor Met Making)	6	8	48000
23		Handicrafts items making	6	9	54000
24		Cane Work	6	10	60000
25		Domestic appliances repairing	12	17	204000
26		Carpentry	12	7	84000
27		Mobile Repairing	6	11	66000
28		Cloth Weaving	6	7	42000
29		Agarbaties Making	6	17	102000
30		Zari Work	6	24	144000
31		Commercial Practice	12	2	24000
32	VRC for Hand. Bangalore	Electronic sub assembly work	6	20	240000
33		General Mechanics	12	20	480000
34		Cutting & Tailoring/Dress making	6	40	480000
35		Secretarial Practice	6	20	240000
36		MES in Air Conditioning & refrigeration	6	20	240000
	Total			495	5598000