

Sub: Major activities/decisions taken during the month of March, 2014.

Ref : a) Dept. of Disability Affairs, MSJE O.M. no. 13-26/2013-DD-IV dated 31.10.2013.
b) D.O. letter No. 14-1/2011-DD-IV dated 22.9.2012 from Secretary, Dept. of Disability Affairs, MSJE, GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

R.K. Mishra)
Company Secretary

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/ Cabinet/ Cabinet Committee;	Nil
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/ projects along with performance against the targets during, and upto, the month in respect of each programme/ project;	The physical & financial achievements of the Corporation during financial year 2013-14 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil
(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

**Additional information concerning financial and physical achievements
for the period from April to March, 2014**

(Amount in Rs. Crore)

Sl.	Particulars	Financial Targets & achievements (Amt. In Rs. Crore)			Physical Targets & achievements (Nos.)		
		Allocation/ Target for FY 2013-14	Target for April to March, 2014	Disburse ment	Target for 2013-14*	Target for April to March, 2014	Achieve ment
1.	Term Loan	70.00	70.00	75.04	12840	12840	13282
1.1	Micro Finance	-	-	-	-	-	-
1.2	Others (Education Loan)	-	-	0.78	-	-	25
1	Total	70.00	70.00	75.82	12840	12840	13307
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	860	860	4889

Notes:

1. Targets stated above are as stated in MoU for Financial Year 2013-14 (Excellent Target)
2. * includes estimated number of beneficiaries against advance funds released to implementing agencies.

Assistance extended by the Corporation and Equity support from GoI

(Amt. in Rs. Cr)

Sl.	Particulars	Allocation for 2013-14	Amount Received during 2013-14	Utilised for Release of Loan during 2013-14
1.	Equity Support from Government	35.00	32.55	32.55
2.	Internal Resources	-	-	43.27
Total		35.00	32.55	75.82

1. SANCTION & RELEASE OF LOANS

During the month of March, 2014, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>
1083.31	1018	569.89	937

(*)Estimated number of beneficiaries against the advance fund.

2. SKILL & EDP TRAINING OF PERSONS WITH DISABILITIES

During the month of March, 2014 the Corporation sanctioned Rs.21.85 lac for the training of 365 Persons with Disabilities under its scheme of Financial Assistance for Skill & Entrepreneurial Development. The particulars of these trainings are as under:

Sl.	Training Institute	No. of trainees	Duration of Training	Amount Sanctioned	No. of EDPs
1.	HARDICON Ltd.	90	2.5 Months	Rs. 8.10 lac	3
2.	Vocational Rehabilitation Centre for Handicapped, Bangalore	275	3 Months	Rs. 13.75 lac	9
	Total	365		Rs. 21.85 Lac	12

3. PROJECT SCREENING COMMITTEE MEETING

The Project Screening Committee meeting of the Corporation was held on 7th March, 2014, at which project proposals involving NHFDC share of Rs. 528.50 lakh were sanctioned in respect of 83 beneficiaries (including one proposal from NGO received from MSHFDC for an amount of Rs. 5.00 lakh).

4. SIGNING OF MEMORANDUM OF UNDERSTANDING (MOU) 2014-15

Memorandum of Understanding (MoU) for the financial year 2014-15 was signed between Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment, GoI and CMD, NHFDC on 25th March, 2014 at Shastri Bhawan, New Delhi.

Some of the important targets for the financial year 2014-15 as set out in the MoU are as under:

- i) Disbursement : Rs. 100 Crores
- ii) No. of Beneficiaries to be assisted: 14000

In addition to the above, during the Financial year 2014-15, the corporation shall carrying out Evaluation Study on Socio-economic impact of NHFDC Schemes.

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5. WORKSHOP/ AWARENESS PROGRAMME**Composite Camp at Bangalore**

NHFDC participated in Composite Camp at Bangalore on 1.3.2014 conducted by Ministry of Social Justice and Empowerment, GoI. Other Apex Corporations i.e. NBCFDC, NHFDC, NSKFDC, ALIMCO and National Trust also participated in the camp. The said composite camp was inaugurated by Hon'ble Minister for SJE, GoI. CMD, NHFDC was present at the aforesaid composite camp at Bangalore alongwith Chief Manager (P&A) and Manager (Project).

The Corporation had set up a stall for awareness creation about its schemes. During the camp, sanction letters for award of scholarship were issued to seven (7) students with disabilities under Trust Fund scheme administered by the Corporation.

6. MEETINGS

During the month of March, 2014 the following important meetings have been held;

a) 6th March, 2014

A one day interaction meeting was held on issue of Professionalization of Board of CPSEs organized by Dept. of Public Enterprises with technical support of M/s Hewitt Associates at SCOPE Convention Centre, Delhi. CMD, NHFDC attended the meeting.

b) 10th March, 2014

A meeting was held at VRC, Delhi regarding skill training to PwDs. Manager(Proj.) of the Corporation attended the meeting.

c) 11th March, 2014

CMD, NHFDC signed MoU with Power Finance Corporation for skill training of PwDs under CSR Activity. DGM alongwith Manager (Proj.) of the Corporation also attended the signing ceremony.

d) 12th March, 2014

A meeting was held between CMD, NHFDC and Shri. Praveen Srivastava, DDG, M/o Labour & Employment, Room No. 511, 5th Floor, Shram Shakti Bhawan, Delhi regarding skill training for PwDs. Manager (Proj.) of the Corporation also attended the meeting.

e) 13th March, 2014

CMD, NHFDC inaugurated four days National Conclave on 'Road Safety and Traffic Management of Persons with Disabilities (PwDs).

f) 19th March, 2014

A meeting was held between CMD, NHFDC and CMD, PDIL regarding signing of MOU for CSR activity. Manager (Proj.), NHFDC also attended the meeting.

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: 3 :**g) 20th March, 2014**

CMD, NHFDC attended review meeting by Secretary, Disability Affairs on National Institutes and reviewed the skill training programme of NHFDC. Manager (Proj.) of the Corporation also attended the meeting.

h) 21st March, 2014

i) A meeting was held between CMD, NHFDC and CMD, NSFDC at Delhi regarding various issues related to schemes of the Corporation. Manager (Proj.) of the Corporation also attended the meeting.

ii) CMD, NHFDC attended meeting on Integrated Association of Ministry of Small & Medium Enterprises for Training cum employment to PwDs at Shastri Bhawan, New Delhi.

i) 25th March, 2014

i) CMD, NHFDC attended meeting on General Elections regarding measures to facilitate the voters with Disabilities at IPH, New Delhi. Manager (Proj.) of the Corporation also attended the meeting.

ii) Manager (Proj.) of the Corporation attended the 1st meeting of working group constituted to look into the various issues involved for improving the reach and effectiveness of the VRC for Handicapped held at Sharam Shakti Bhawan, New Delhi.

j) 28th March, 2014

i) CMD, NHFDC signed MoU with Project Development India Ltd. (PDIL) for skill training of PwDs under CSR Activity. Manager (Proj.) of the Corporation also attended the signing ceremony.

ii) 77th Meeting of Board of Directors of the Corporation was held at Shastri Bhawan, New Delhi.

l) SCHOLARSHIP SCREENING COMMITTEE MEETING

Scholarship Screening Committee (Trust Fund) meeting was held on 24.03.2014 for grant of scholarship applications received during the 2nd quarter (1.10.2013-31.12.2013) of the academic year. The Committee accorded ex-post facto approval for release of Rs. 2,95,58,074 /- towards 555 fresh scholarships (443 male, 112 female) and Rs. 90,70,084/- towards 150 renewal scholarships (144 male, 6 female) to differently-abled students under Scholarship Scheme(Trust Fund).

8. HUMAN RESOURCES ACTIVITIES

One day in-house training for all regular employees of the Corporation was conducted on 29.03.2014 at the Registered Office at Red Cross Bhavan, Sector-12, Faridabad (Haryana) on RTI Act, 2005. M/s Integrated Training and Policy Research, New Delhi imparted training. 22 employees of the Corporation attended the training.
