

Sub: Major activities/decisions taken during the month of March, 2015.

Ref : Dept. of Empowerment of Persons with Disabilities, MSJE O.M. No. 8-4/2015-DD-IV dated 3rd Feb., 2015.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) for the month of March, 2015 which may be considered for the monthly D.O. letter to the Cabinet Secretary.

In addition to above, certain additional information in respect of this Corporation is enclosed at **Annexure-I**.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

(R.K. Mishra)
Company Secretary

Encl.: As above

Format for providing monthly information

Department : NATIONAL HANDICAPPED FINANCE AND DEVELOPMENT CORPORATION

1. Important policy decisions taken and major achievements during the month: **Nil**

Major achievements for the month of March, 2015 : Attached as **Annex-I**.

2. Important policy matters held up on account of prolonged inter-ministerial consultations: **Nil**

3. Compliance of Cabinet/Cabinet Committee:

No. of Cabinet/Cabinet Committee decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Nil	Nil	Nil

4. Compliance of CoS decisions:

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of CoS decisions	Remarks
Nil	Nil	Nil

5. No. of cases of 'sanction of prosecution' pending for more than three months: **Nil**

6. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government: **Nil**

7. Status of implementation of e-Governance:

Total No. of files	Total No. of e-files
Not applicable	Not applicable

8. Status of Public Grievances:

No. of Public Grievances redressed during the month	No. of Public Grievances pending at the end of the month
15 (Fifteen)	03 (Three)

Annexure-I**1. ADDITIONAL INFORMATION CONCERNING FINANCIAL AND PHYSICAL ACHIEVEMENTS FOR THE MONTH OF APRIL, 2014 TO MARCH, 2015**

Sl.	Particulars	Financial Targets & achievements (Amt. in Rs. Crore)			Physical Targets & achievements (Nos.)		
		Allocation/Target for F.Y. 2014-15	Target for April 2014 to March, 2015	Disbursement	Target for 2014-15	Target for April 2014 to March, 2015	Achievement
1.	Term Loan	100.00	100.00	100.81	14000	14000	14684
1.1	Micro Finance			Nil		-	-
1.2	Others(Education Loan)			0.68		-	19
1	Total	100.00	100.00	101.49	14000	14000	14703
2.	Skill Development Training (No. of Persons trained/ to be trained)	-	-	-	1100	1100	9356

2. ASSISTANCE EXTENDED BY THE CORPORATION AND EQUITY SUPPORT FROM GOI

(Amt. in Rs. Cr)

Sl.	Particulars	Allocation for 2014-15	Amount Received during 2014-15	Utilized for Release of Loan during 2014-15
1.	Equity Support from Government	37.00	31.03	31.03
2.	Internal Resources	63.00	Not Applicable	70.46
Total		100.00	Nil	101.49

3. SANCTION & RELEASE OF LOANS

During the month of March, 2015, the Corporation sanctioned and released loans for the benefit of persons with disabilities as under:

<u>Sanction</u>		<u>Release</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of Beneficiaries</u>
2165.35	3962(*)	2165.35	3962(*)

(*)Estimated number of beneficiaries against the advance fund.

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4. AWARENESS CAMP/FAIRS/EXHIBITIONS/WORKSHOP

During the month of March, 2015, the Corporation organised/participated in following Awareness Camps/Fairs/ Exhibitions for the benefit of Persons with Disabilities:

a) Workshop on CSR

During the month of March, 2015, the Corporation organised three workshops at Corporate office of NHFDC, at New Delhi where the concept, issues concerning Corporate Social Responsibility were discussed in detail. Employees of the Corporation participated in these workshops.

b) Tool kit Distribution camp

A tool kit distribution camp was organised jointly by NHFDC and NSIC at Viklang Sahara Samiti, Mangolpuri, New Delhi. Manager (Project), NHFDC alongwith official of the Corporation attended the said camp

c) Workshop for awareness creation on NHFDC schemes

On 24th March, 2015, an workshop for awareness creation on NHFDC schemes was organised at CRC, Lucknow for Persons with Disabilities (PwDs). CMD, NHFDC alongwith officials of the Corporation attended the workshop.

c) Participation in Composite Camp organised by MSJ&E, GoI

The Corporation participated in Composite Camp for PwDs organised by Ministry of Social Justice & Empowerment at Nagpur (Maharashtra) on 29th March, 2015. CMD, NHFDC alongwith officials of the Corporation attended the camp.

5. SIGNING OF MOU

i) MoU for 2015-16 between NHFDC and the Administrative Ministry

Memorandum of Understanding (MoU) setting out targets (financial and non-financial) for the financial year 2015-16 was signed between Department of Empowerment of Persons with Disabilities, MSJE and NHFDC on 31st March, 2015 at New Delhi.

ii) MoU between NHFDC and Dr. Shakuntala Mishra National Rehabilitation University, Lucknow

MoU was signed with Dr. Shakuntala Mishra National Rehabilitation University, Lucknow on 24th March, 2015 for Cooperation for benefit of PwDs under NHFDC schemes.

6. **MEETINGS/CONFERENCES**

During the month of March, 2015 the following important meetings took place;

a) 4th March, 2015

CMD, NHFDC attended the meeting held at New Delhi on National Action Plan on Vocational Training and Skill Training for Persons with Disabilities (PwDs).

b) 9th March, 2015

Memorandum of Understanding (MoU) negotiation meeting of Task Force members was held at HUDCO Bhawan, New Delhi to finalise the MoU targets for the financial year 2015-16. The meeting was attended by Joint Secretary, Department of Empowerment of Persons with Disabilities, MSJE, CMD, NHFDC alongwith officials of the Corporation and Resource Person of Department of Public Enterprises.

c) 16th March, 2015

A meeting was held between CMD, NHFDC and MD, Tamil Nadu Apex Co-operative Bank (State Channelising of the Corporation for Tamil Nadu) concerning implementation of schemes of the corporation for the benefit of Persons with Disabilities in the state. On request of MD of the SCA, additional amount of Rs. 5.00 Crore was allocated and released during the month, for the benefit of PwDs in the state.

d) 19th March, 2015

A meeting chaired by Special Secretary, M/o SJ&E was held at Shastri Bhawan, New Delhi regarding dovetailing of Apex Corporation schemes with newly announced schemes of the Government. Company Secretary and Manager (Project) of the Corporation attended the meeting.

e) 21st March, 2015

CMD, NHFDC alongwith officials of the Corporation attended the National Conference on Skill Development of PwDs held at Vigyan Bhawan, New Delhi organized by Ministry of SJ&E.

f) 24th March, 2015

i) A meeting was held between CMD, NHFDC and AGM, Bank of Baroda at Lucknow regarding implementation of NHFDC schemes in Uttar Pradesh.

ii) CMD, NHFDC alongwith officials of the Corporation attended the Review meeting convened by Government of Uttar Pradesh with Regional Rural Banks at Lucknow regarding implementation of NHFDC schemes in the state.

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7. OTHER ACTIVITIES

a) Training on Risk Management

Employees of the Corporation attended a training on Risk Management on 25th March, 2015 at PHD Chamber of Commerce & Industry, PHD House, New Delhi. The training program was organized through PHD Chamber of Commerce & Industry at PHD House, New Delhi.

b) Renewal audit : Quality Management System

Renewal Audit of Quality Management System (QMS) under IS/ISO 9001:2008 established at the Corporation was conducted by officials nominated by Bureau of Indian Standards (BIS), New Delhi on 27th March, 2015. The BIS Audit team recommended renewal of license for another three years for the Corporation.
