

Sub: Major activities/decisions taken during the month of January, 2014.

Ref : a) Dept. of Disability Affairs, MSJE O.M. no. 13-26/2013-DD-IV dated 31.10.2013.

b) D.O. letter No.14-1/2011-DD-IV dated 22.9.2012 from Secretary, Dept. of Disability Affairs, MSJE, GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

R.K. Mishra)
Company Secretary

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/ Cabinet/ Cabinet Committee;	Nil
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/ projects along with performance against the targets during, and upto, the month in respect of each programme/ project;	The physical & financial achievements of the Corporation during financial year 2013-14 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil
(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

**Additional information concerning financial and physical achievements
for the period from April to January, 2014****(Amount in Rs. Crore)**

Sl.	Particulars	Financial achievement (Amt.)			Physical achievement (nos.)		
		Allocation/ Target for the year*	Target for April to Jan, 2014	Disburse- ment	Target for 2013-14*	Target for April to Jan., 2014	Achieve ment
1.	Term Loan	70.00	58.33	55.23	12840	10700	10392
1.1	Micro Finance	-	-	-	-	-	-
1.2	Others (Education Loan)	-	-	0.70	-	-	21
1	Total	70.00	58.33	55.93	12840	10700	10413
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	860	717	821

Assistance extended by the Corporation and Equity support from GoI**(Amt. in Rs. Cr)**

Sl.	Particulars	Allocation for 2013-14	Amount Received during 2013-14	Utilised for Release of Loan during 2013-14
1.	Equity Support from Government	35.00	27.00	27.00
2.	Internal Resources	-	-	28.93
Total		35.00	27.00	55.93

1. SANCTION & RELEASE OF LOANS

During the month of January, 2014, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries*</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries*</u>
5.76	2	3.49	2

(*) Estimated number of beneficiaries against the advance fund.

2. SKILL DEVELOPMENT TRAINING PROGRAMMES

During the month of January, 2014 a sum of Rs. 1.91 Crore were released to various Training institutes under Deendayal Disabled Rehabilitation Scheme (DDRS) against the sanctioned cost of Rs. 3.02 Crore for conducting 142 EDP training programmes for imparting training to 3660 trainees.

In addition to above, a sum of Rs. 5.52 lac were released to Vocational Rehabilitation Centers located at Rajasthan, Odisha and Andhra Pradesh for conducting 15 EDP Training programmes for imparting training to 65 Persons with Disabilities.

3. AWARENESS CREATION PROGRAMME/WORKSHOP

An awareness creation programme/workshop on schemes of NHFDC was conducted at Agartala, Tripura on 20th January, 2014 in collaboration with the State Channelising Agency (SCA) of the Corporation in Tripura. Shri Anil Kumar, Chief Manager (P&A) attended the workshop on behalf of NHFDC.

4. MONITORING/FIELD INSPECTION

Company Secretary, NHFDC carried out field inspection of beneficiaries at Jashpur, Chhattisgarh during 10th to 11th Jan, 2014.

5. MEETINGS

During the month of January, 2013 the following important meetings have been held;

a) 2nd January, 2014

A Meeting was held between CMD, NHFDC and DG, FICCI at New Delhi regarding developing a job portal and providing skill training to Persons with Disabilities (PwDs).

b) 6th January, 2014

A Meeting was held in the office of Joint Secretary, Department of Disability Affair, Ministry of Social Justice & Empowerment (MSJ&E) at New Delhi regarding skill training of PwDs. CMD, NHFDC and Manager (Project) attended the meeting.

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- c) 7th January, 2014
a) A Meeting was held between CMD, NHFDC and Mr. Jitender Singh, Secretary, PHD Chamber at the New Delhi regarding Job Fair for Persons with Disabilities.
b) A Meeting was held between CMD, NHFDC and Mr. Jawahar, Director, CII regarding job fair for Persons with Disabilities.
- d) 9th January, 2014
A Meeting was held between CMD, NHFDC, Chairmen of RRBs of Odisha and Sr. officials of Govt. of Odisha at Bhubaneswar regarding implementation of NHFDC schemes.
- e) 10th January, 2014
A Meeting was held between CMD, NHFDC and MD, West Bengal Women Development Undertaking at Kolkata, West Bengal regarding implementation of NHFDC schemes.
- f) 13th January, 2014
a) A Meeting was held between CMD, NHFDC and Project Consultant, KELTRON India limited at Burdwan, West Bengal regarding skill training of PwDs in the state of West Bengal.
b) Company Secretary visited office of the State Channelising Agency in Chhattisgarh at Raipur to discuss issues concerning recovery of NHFDC dues.
- g) 15th January, 2014
Officers of NHFDC alongwith CMD, NHFDC attended SAMARTH-2014 function at New Delhi.
- h) 16th January, 2014
Shri Anil Kumar, Chief Manager (P&A) personally visited Nagaland and Tripura from 16th to 21st January, 2014 for recovery of outstanding dues receivable from the SCAs.
- i) 17th January, 2014
a) A Meeting was held between CMD, NHFDC and MD, Maharashtra State Handicapped Finance and Development Corporation at Mumbai regarding implementation of NHFDC schemes.
b) A Meeting was held between CMD, NHFDC and Principal Secretary, Social Welfare, Mumbai at Mumbai for speedy implementation and recovery of over dues from the SCA.
- j) 20th January, 2014 to 22nd January, 2014
a) Manager (Project) visited Gandhinagar regarding pending utilization and outstanding due of NHFDC fund with SCAs of Gujarat ie. GWEDC, GSFC and GMFDC.

- b) Meeting with MDs of 4 SCAs of NHFDC in Madhya Pradesh regarding recovery of dues from SCAs. Dy. Gen. Manager, NHFDC attended the meeting. The meeting was held separately with each SCA on 21st and 22nd January, 2014.
- k) 21st January, 2014
A Meeting was held at Registered Office of the Corporation between CMD, NHFDC and Dr. G.N.Karna regarding conducting a workshop at Mumbai.
- l) 22nd January, 2014
A Meeting was held between CMD, NHFDC and Sh. Jitender Singh, Secretary, PHD Chamber, Delhi at New Delhi regarding job Fair for Persons with Disabilities.
- m) 23rd January, 2014
A Meeting was held between CMD, NHFDC and ED, Punjab SC Land Corporation at Chandigarh and issues concerning implementation of NHFDC schemes in the state and pending over-dues were discussed.
- n) 24th January, 2014
- a) A Meeting was held between CMD, NHFDC and MD, Haryana Backward Classes Finance and Development Corporation at Chandigarh and issues concerning implementation of NHFDC schemes in the state and pending over-dues were discussed.
- b) A Meeting was held between CMD, NHFDC and MD, Chandigarh Child & Women Development Corporation and issues concerning implementation of NHFDC schemes in the UT and pending over-dues were discussed.
- o) 27th January, 2014
A Meeting was held at New Delhi regarding development of a Web Portal for the PwDs. The same was chaired by Secretary, DA, Ministry of S.J.&E, GoI.
- p) 28th January, 2014
CMD, NHFDC attended the 3rd meeting of the Consortium Partners for Expansion of the Job ability Portal held at New Delhi.
- q) 30th January, 2014
A Meeting was held between CMD, NHFDC and M/s. Planet-e-com at Registered Office of the Corporation to review the progress of development of loan a/c software development for NHFDC.
- r) 31st January, 2014
A Meeting was held between CMD, NHFDC and Chairperson, Amarjyoti Charitable Trust at New Delhi regarding organising job fair and skill training of PwDs.
